

CITY COUNCIL

28 February 2011

Cabinet Minute 110 of 8 February 2011

**JOINT PERFORMANCE AND FINANCE REPORT – THIRD QUARTER –
PROPOSED ADDITIONS TO THE CAPITAL PROGRAMME 2010/11**

Agreed –

- (2) that the latest 2010/11 capital forecast of £77.457m is noted and the City Council is Recommended to approve that the following new schemes (included in the latest forecast) are added to the programme for 2010/11 -
 - (a) Jennycliff Café environmental works £0.050m;
 - (b) Market electrical refurbishment (majority to follow in 11/12) £0.025m;

Note:

*The full report in connection with this minute is available on the website
www.plymouth.gov.uk/democracy
or by contacting Democratic Support on 01752 304867*